



533 Sabre Squadron Budget

FOR THE YEAR: 2008/09

NUMBER	ITEM	Income	Expense	Running Total
2000	BANK ACTIVITIES	\$300	\$150	\$150
2210	SUPPORTING DONATIONS	\$33,000	\$0	\$33,150
4000	DND TRAINING ALLOWANCES	\$1,500	\$0	\$34,650
4030	COMMUNITY PARADES	\$2,000	\$0	\$36,650
4050	CADET FUNDRAISING	\$8,000	\$2,100	\$42,550
5000	ADMIN. & OFFICE EXPENSES	\$0	\$300	\$42,250
5010	POST AND COURIER	\$0	\$305	\$41,945
5030	COPIER SUPPLIES & EQUIPMENT	\$0	\$350	\$41,595
5040	PRINTER SUPPLIES & EQUIPMENT	\$0	\$600	\$40,995
5070	AWARDS & ENGRAVING	\$0	\$900	\$40,095
5100	ADVERTIZING	\$0	\$1,950	\$38,145
5110	PHONE / INTERNET	\$0	\$2,020	\$36,125
5120	FACILITIES RENTAL	\$0	\$8,000	\$28,125
5130	INSURANCE	\$0	\$1,100	\$27,025
5140	LEAGUE ASSESSMENTS	\$0	\$3,500	\$23,525
5190	PETTY CASH	\$0	\$600	\$22,925
5400	LEAGUE ACTIVITIES	\$0	\$1,700	\$21,225
5500	COMPUTER EQUIPMENT	\$0	\$500	\$20,725
6010	LEVEL 4/5/6 Leadership Trg Weekend	\$0	\$2,150	\$18,575
6040	AIRPORT TOURS	\$0	\$300	\$18,275
6050	SURVIVAL CAMPS	\$0	\$17,500	\$775
6060	SELECTION BOARDS	\$0	\$300	\$475
6520	FLYING SCHOLARSHIP PROGRAM	\$0	\$2,200	-\$1,725
6530	FAMILIARIZATION FLYING	\$0	\$4,000	-\$5,725
6550	BIATHALON TEAM	\$0	\$2,300	-\$8,025
6590	SWIMMING PARTY	\$0	\$350	-\$8,375
6640	AVAITATION MUSEUM	\$0	\$200	-\$8,575
6660	TRANSPORTATION - LOCAL	\$0	\$400	-\$8,975
6670	SPACE SCIENCES TOUR	\$0	\$1,575	-\$10,550
6710	DUKE OF EDINBURGH	\$0	\$4,500	-\$15,050
6720	MESS DINNER	\$0	\$1,500	-\$16,550
6760	DANCES & ENTERTAINMET	\$0	\$550	-\$17,100
6790	BAND PROGRAM	\$0	\$2,900	-\$20,000
	TOTAL	\$44,800	\$64,800	-\$20,000
	<i>Plus funds in reserve</i>			\$0
	Balance			-\$20,000

Budget Approved by Sponsoring Committee 11 June 2008